

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category  | PJ                                    | National Average                      | National Rank*   |
|---|---------------------------------------|---------------------------------------|--|
| <b>Program Progress:</b>  |                                       |                                       |  |
| % of Funds Committed  | <input type="text" value="92.65"/> %  | <input type="text" value="91.11"/> %  | <input type="text" value="26"/>  |
| % of Funds Disbursed  | <input type="text" value="86.52"/> %  | <input type="text" value="84.92"/> %  | <input type="text" value="25"/>  |
| Leveraging Ratio for Rental Activities                          | <input type="text" value="1.93"/>     | <input type="text" value="4.31"/>     | <input type="text" value="44"/>  |
| % of Completed Rental Disbursements to All Rental Commitments** | <input type="text" value="98.23"/> %  | <input type="text" value="94.18"/> %  | <input type="text" value="15"/>  |
| % of Completed CHDO Disbursements to All CHDO Reservations**    | <input type="text" value="96.36"/> %  | <input type="text" value="81.43"/> %  | <input type="text" value="2"/>   |
| <b>Low-Income Benefit:</b>                                      |                                       |                                       |  |
| % of 0-50% AMI Renters to All Renters                           | <input type="text" value="79.46"/> %  | <input type="text" value="80.52"/> %  | <input type="text" value="36"/>  |
| % of 0-30% AMI Renters to All Renters**                         | <input type="text" value="32.65"/> %  | <input type="text" value="37.53"/> %  | <input type="text" value="38"/>  |
| <b>Lease-Up:</b>  |                                       |                                       |  |
| % of Occupied Rental Units to All Completed Rental Units**      | <input type="text" value="98.44"/> %  | <input type="text" value="98.95"/> %  | <input type="text" value="42"/>  |
| <b>Overall Ranking:</b>   |                                       |                                       | <input type="text" value="35"/> / 51 PJs                                     |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>        |                                       |                                       |  |
| Rental Unit   | <input type="text" value="\$37,791"/> | <input type="text" value="\$28,299"/> | <input type="text" value="5,642"/> Units <input type="text" value="54.2"/> % |
| Homebuyer Unit  | <input type="text" value="\$21,077"/> | <input type="text" value="\$13,291"/> | <input type="text" value="1,986"/> Units <input type="text" value="19.1"/> % |
| Homeowner-Rehab Unit  | <input type="text" value="\$25,626"/> | <input type="text" value="\$20,609"/> | <input type="text" value="2,691"/> Units <input type="text" value="25.8"/> % |
| TBRA Unit   | <input type="text" value="\$5,892"/>  | <input type="text" value="\$3,060"/>  | <input type="text" value="97"/> Units <input type="text" value="0.9"/> %     |

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Illinois IL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

| Rental    | Homebuyer | Homeowner |
|-----------|-----------|-----------|
| \$99,093  | \$87,179  | \$27,355  |
| \$105,554 | \$85,936  | \$25,954  |
| \$96,090  | \$75,663  | \$23,585  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.8 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.08

| <b>RACE:</b>                             | <b>Rental %</b> | <b>Homebuyer %</b> | <b>Homeowner %</b> | <b>TBRA %</b> |
|--|-----------------|--------------------|--------------------|---------------|
| White:                                   | 64.0            | 79.2               | 82.5               | 0.0           |
| Black/African American:                  | 32.9            | 10.2               | 12.6               | 0.0           |
| Asian:                                   | 0.0             | 0.5                | 0.1                | 0.0           |
| American Indian/Alaska Native:           | 0.1             | 0.1                | 0.2                | 0.0           |
| Native Hawaiian/Pacific Islander:        | 0.0             | 0.1                | 0.0                | 0.0           |
| American Indian/Alaska Native and White: | 0.0             | 0.0                | 0.0                | 0.0           |
| Asian and White:                         | 0.0             | 0.1                | 0.0                | 0.0           |
| Black/African American and White:        | 0.1             | 0.7                | 0.2                | 0.0           |
| American Indian/Alaska Native and Black: | 0.0             | 0.0                | 0.0                | 0.0           |
| Other Multi Racial:                      | 0.1             | 0.2                | 0.1                | 0.0           |
| Asian/Pacific Islander:                  | 0.3             | 0.1                | 0.2                | 0.0           |

### ETHNICITY:

|          |     |     |     |     |
|----------|-----|-----|-----|-----|
| Hispanic | 2.5 | 9.0 | 4.1 | 0.0 |
|----------|-----|-----|-----|-----|

### HOUSEHOLD SIZE:

|                    |      |      |      |     |
|--------------------|------|------|------|-----|
| 1 Person:          | 63.9 | 33.9 | 41.1 | 0.0 |
| 2 Persons:         | 17.0 | 24.3 | 27.1 | 0.0 |
| 3 Persons:         | 10.4 | 20.8 | 12.7 | 0.0 |
| 4 Persons:         | 5.2  | 11.8 | 10.2 | 0.0 |
| 5 Persons:         | 2.2  | 5.7  | 5.8  | 0.0 |
| 6 Persons:         | 0.9  | 2.1  | 1.9  | 0.0 |
| 7 Persons:         | 0.3  | 0.6  | 0.6  | 0.0 |
| 8 or more Persons: | 0.2  | 0.8  | 0.5  | 0.0 |

### HOUSEHOLD TYPE:

|                        |      |      |      |     |
|------------------------|------|------|------|-----|
| Single/Non-Elderly:    | 36.2 | 36.0 | 17.2 | 0.0 |
| Elderly:               | 37.6 | 3.3  | 40.9 | 0.0 |
| Related/Single Parent: | 14.4 | 30.0 | 16.9 | 0.0 |
| Related/Two Parent:    | 5.9  | 23.9 | 19.0 | 0.0 |
| Other:                 | 5.7  | 6.9  | 5.9  | 0.0 |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |      |                  |
|----------------|------|------------------|
| Section 8:     | 22.5 | 0.7 <sup>#</sup> |
| HOME TBRA:     | 4.3  |                  |
| Other:         | 7.7  |                  |
| No Assistance: | 65.5 |                  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 306

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

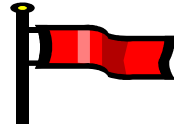
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— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois State: IL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 35

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS   | RED FLAG   |
|-------------------------------------|---|------------|--------------|--|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 93.49%   | <b>98.23</b> |  |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 75.11%   | <b>96.36</b> |  |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>79.46</b> |  |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 98.70%   | <b>98.44</b> |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.890    | <b>2.33</b>  |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Illinois

